MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.

CALENDARIZACION MENSUAL DE INGRESOS DEL EJERCICIO 2020.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
11.00	Impuestos sobre los ingresos	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$3,000.00
11-01	**IMPUESTO SOBRE ESPECTACULOS PUBLICOS**	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$3,000.00
12.00	Impuestos sobre el patrimonio	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$250,000.00
12-01	**IMPUESTO SOBRE LA PROPIEDAD URBANA**	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$120,000.00
12-02	**IMPUESTO SOBRE LA PROPIEDAD RUSTICA**	$130,000.00	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$130,000.00
13.00	Impuestos sobre la producción, el consumo y las transacciones	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$15,000.00
13-01	**IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES**	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$15,000.00
17.00	Accesorios de Impuestos	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$30,000.00
17-01	**RECARGOS**	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$30,000.00
19.00	Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$70,000.00
19-01	**REZAGOS DE IMPUESTO PREDIAL URBANO**	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$35,000.00
19-02	**REZAGOS DE PREDIAL RUSTICO**	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$35,000.00
41.00	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$4,000.00
41-01	**USO DE LA VIA POR COMERCIANTES**	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$3,000.00
41-02	**MANIOBRAS DE CARGA Y DESCARGA EN LA VIA PUBLICA**	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$1,000.00
43.00	Derechos por prestación de servicios	$41,000.00	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$3,416.67	$41,000.00
43-01	**EXPEDICION DE CERTIFICADOS DE RESIDENCIA**	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$2,000.00
43-02	**MANIFIESTOS DE PROPIEDAD URBANA Y RUSTICA**	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$8,000.00
43-03	**EXPEDICION DE PERMISO EVENTUAL DE ALCOHOLES**	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$20,000.00
43-05	**EXPEDICION DE AVALUOS PERICIALES**	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$2,000.00
43-06	**LICENCIAS**	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$5,000.00
43-07	**PERMISO PARA CIRCULAR SIN PLACAS**	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$1,000.00

43-09	**PLANIFICACION, URBANIZACION Y PAVIMENTACION**	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$2,000.00
43-10	**SERVICIO DE PANTEONES**	$500.00	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$500.00
43-11	**SERVICIO DE RASTRO**	$500.00	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$500.00
44.00	Otros Derechos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$50,000.00
44-01	**OTROS DERECHOS**	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$50,000.00
51.00	Productos	$21,000.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$21,000.00
51-01	**INTERESES POR INVERSIONES FINANCIERAS**	$21,000.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$21,000.00
51-01-03	INTERESES CUENTA FORTAMUN	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$2,000.00
51-01-04	INTERESES CUENTAS FISMUN	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$5,000.00
51-01-05	INTERESES OTRAS CUENTAS	$14,000.00	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$14,000.00
61.00	Aprovechamientos	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
61-02	**Multas**	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
61-02-01	MULTAS POR AUTORIDADES MUNICIPALES	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$4,000.00
61-02-02	MULTAS DE TRANSITO	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$2,000.00
81.00	Participaciones	$34,012,000.00	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$34,012,000.00
81-01	**PARTICIPACIONES ESTATALES**	$34,012,000.00	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$34,012,000.00
81-01-01	PARTICIPACIONES ESTATALES RAMO 28	$34,012,000.00	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$2,834,333.33	$34,012,000.00
82.00	Aportaciones	$33,723,256.00	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$33,723,256.00
82-01	**APORTACIONES DEL RAMO 33**	$33,723,256.00	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$2,810,271.33	$33,723,256.00
82-01-01	FISMUN	$27,270,659.00	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$2,272,554.92	$27,270,659.00
82-01-02	FORTAMUN	$6,452,597.00	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$537,716.42	$6,452,597.00
83.00	Convenios	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$1,000,000.00
83-01	**CONVENIOS**	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$1,000,000.00
83-01-01	CONVENIOS CON GOBIERNO FEDERAL	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$1,000,000.00
	Total	**$69,225,256.00**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$5,768,771.33**	**$69,225,256.00**