



MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.



CALENDARIZACION MENSUAL DE INGRESOS DEL EJERCICIO 2021.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
81-01-01 PARTICIPACION FEDERAL	\$33,000,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$33,000,000.00
82.00 Aportaciones	\$32,600,000.00	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$32,600,000.00
82-01 APORTACIONES DEL RAMO 33	\$32,600,000.00	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$2,716,666.67	\$32,600,000.00
82-01-01 FISMUN	\$26,500,000.00	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$2,208,333.33	\$26,500,000.00
82-01-02 FORTAMUN	\$6,100,000.00	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$508,333.33	\$6,100,000.00
83.00 Convenios	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$1,000,000.00
83-01 CONVENIOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
83-01-01 CONVENIOS CON GOBIERNO FEDERAL	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
Total	\$66,233,000.00	\$5,519,416.67	\$66,233,000.00											