



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.  
ADMINISTRACION 2021-2024.**



**CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.**

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
<b>1000 SERVICIOS PERSONALES</b>	<b>\$10,090,500.00</b>	<b>\$840,875.00</b>	<b>\$10,090,500.00</b>											
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$7,050,000.00</b>	<b>\$587,500.00</b>	<b>\$7,050,000.00</b>											
1130 Sueldos base al personal permanente	\$7,050,000.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$7,050,000.00
1131 Sueldos base al personal permanente	\$7,050,000.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$587,500.00	\$7,050,000.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$20,500.00</b>	<b>\$1,708.00</b>	<b>\$1,712.00</b>	<b>\$20,500.00</b>										
1220 Sueldos base al personal eventual	\$20,500.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,712.00	\$20,500.00
1221 Sueldos base al personal eventual	\$20,500.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,712.00	\$20,500.00
1240 Retribución a los representantes de los trabajadores y de los patrones en la Junta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de los patrones en la Junta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,020,000.00</b>	<b>\$168,333.00</b>	<b>\$168,337.00</b>	<b>\$2,020,000.00</b>										
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$720,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$720,000.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$720,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$720,000.00
1340 Compensaciones	\$1,300,000.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,337.00	\$1,300,000.00
1341 Compensaciones	\$1,300,000.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,337.00	\$1,300,000.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,000,000.00</b>	<b>\$83,333.00</b>	<b>\$83,337.00</b>	<b>\$1,000,000.00</b>										
1520 Indemnizaciones	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
1521 Indemnizaciones	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$6,220,000.00</b>	<b>\$518,333.00</b>	<b>\$518,337.00</b>	<b>\$6,220,000.00</b>										
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y</b>	<b>\$1,710,000.00</b>	<b>\$142,500.00</b>	<b>\$1,710,000.00</b>											
2110 Materiales, útiles y equipos menores de oficina	\$710,000.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,163.00	\$710,000.00
2111 Materiales, útiles y equipos menores de oficina	\$710,000.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,167.00	\$59,163.00	\$710,000.00
2120 Materiales y útiles de impresión y reproducción	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
2121 Materiales y útiles de impresión y reproducción	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
2150 Material impreso e información digital	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
2151 Material impreso e información digital	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00



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**CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.**

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
2160 Material de limpieza	\$400,000.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
2161 Material de limpieza	\$400,000.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
2170 Materiales y útiles de enseñanza	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2171 Materiales y útiles de enseñanza	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$680,000.00</b>	<b>\$56,667.00</b>	<b>\$56,663.00</b>	<b>\$680,000.00</b>										
2210 Productos alimenticios para personas	\$670,000.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,837.00	\$670,000.00
2211 Productos alimenticios para personas	\$670,000.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,833.00	\$55,837.00	\$670,000.00
2230 Utensilios para el servicio de alimentación	\$10,000.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$837.00	\$10,000.00
2231 Utensilios para el servicio de alimentación	\$10,000.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$837.00	\$10,000.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$1,550,000.00</b>	<b>\$129,167.00</b>	<b>\$129,163.00</b>	<b>\$1,550,000.00</b>										
2460 Material eléctrico y electrónico	\$1,100,000.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,663.00	\$1,100,000.00
2461 Material eléctrico y electrónico	\$1,100,000.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,663.00	\$1,100,000.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2471 Artículos metálicos para la construcción	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2480 Materiales complementarios	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
2481 Materiales complementarios	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
2490 Otros materiales y artículos de construcción y reparación	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2491 Otros materiales y artículos de construcción y reparación	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$300,000.00</b>	<b>\$25,000.00</b>	<b>\$300,000.00</b>											
2510 Productos químicos básicos	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2511 Productos químicos básicos	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2530 Medicinas y productos farmacéuticos	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
2531 Medicinas y productos farmacéuticos	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,100,000.00</b>	<b>\$91,667.00</b>	<b>\$91,663.00</b>	<b>\$1,100,000.00</b>										
2610 Combustibles, lubricantes y aditivos	\$1,100,000.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,663.00	\$1,100,000.00

**CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.**

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
2611 Combustibles, lubricantes y aditivos	\$1,100,000.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,667.00	\$91,663.00	\$1,100,000.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS</b>	<b>\$150,000.00</b>	<b>\$12,500.00</b>	<b>\$150,000.00</b>											
2710 Vestuario y uniformes	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
2711 Vestuario y uniformes	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
2730 Artículos deportivos	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2731 Artículos deportivos	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$730,000.00</b>	<b>\$60,833.00</b>	<b>\$60,837.00</b>	<b>\$730,000.00</b>										
2910 Herramientas menores	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
2911 Herramientas menores	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
2960 Refacciones y accesorios menores de equipo de transporte	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$480,000.00
2961 Refacciones y accesorios menores de equipo de transporte	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$480,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$12,111,099.00</b>	<b>\$1,009,258.00</b>	<b>\$1,009,261.00</b>	<b>\$12,111,099.00</b>										
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,410,000.00</b>	<b>\$200,833.00</b>	<b>\$200,837.00</b>	<b>\$2,410,000.00</b>										
3110 Energía eléctrica	\$2,050,000.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,837.00	\$2,050,000.00
3111 Energía eléctrica	\$2,050,000.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,833.00	\$170,837.00	\$2,050,000.00
3120 Gas	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3121 Gas	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3130 Agua	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3131 Agua	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3140 Telefonía tradicional	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3141 Telefonía tradicional	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3150 Telefonía celular	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3151 Telefonía celular	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,998,315.80</b>	<b>\$249,860.00</b>	<b>\$249,855.80</b>	<b>\$2,998,315.80</b>										
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$500,000.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,663.00	\$500,000.00



**CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.**

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
3550 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3551 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3590 Servicios de jardinería y fumigación	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3591 Servicios de jardinería y fumigación	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$850,000.00</b>	<b>\$70,833.00</b>	<b>\$70,837.00</b>	<b>\$850,000.00</b>										
3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$850,000.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,837.00	\$850,000.00
3611 Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$850,000.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,833.00	\$70,837.00	\$850,000.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,000.00</b>	<b>\$7,500.00</b>	<b>\$90,000.00</b>											
3710 Pasajes aéreos	\$20,000.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,663.00	\$20,000.00
3711 Pasajes aéreos	\$20,000.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,663.00	\$20,000.00
3720 Pasajes terrestres	\$20,000.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,663.00	\$20,000.00
3721 Pasajes terrestres	\$20,000.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,663.00	\$20,000.00
3750 Viáticos en el país	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3751 Viáticos en el país	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$2,530,000.00</b>	<b>\$210,833.00</b>	<b>\$210,837.00</b>	<b>\$2,530,000.00</b>										
3820 Gastos de orden social y cultural	\$2,500,000.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,337.00	\$2,500,000.00
3821 Gastos de orden social y cultural	\$2,500,000.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,333.00	\$208,337.00	\$2,500,000.00
3850 Gastos de representación	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
3851 Gastos de representación	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$310,000.00</b>	<b>\$25,833.00</b>	<b>\$25,837.00</b>	<b>\$310,000.00</b>										
3920 Impuestos y derechos	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
3921 Impuestos y derechos	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.  
ADMINISTRACION 2021-2024.**



**CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.**

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$4,500,000.00</b>	<b>\$375,000.00</b>	<b>\$4,500,000.00</b>											
<b>4400 AYUDAS SOCIALES</b>	<b>\$4,500,000.00</b>	<b>\$375,000.00</b>	<b>\$4,500,000.00</b>											
4410 Ayudas sociales a personas	\$4,050,000.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$4,050,000.00
4411 Ayudas sociales a personas	\$4,050,000.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$337,500.00	\$4,050,000.00
4420 Becas y otras ayudas para programas de capacitación	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$200,000.00
4421 Becas y otras ayudas para programas de capacitación	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$200,000.00
4430 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
4431 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
4480 Ayudas por desastres naturales y otros siniestros	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
4481 Ayudas por desastres naturales y otros siniestros	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,497,546.00</b>	<b>\$124,796.00</b>	<b>\$124,790.00</b>	<b>\$1,497,546.00</b>										
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$120,000.00</b>	<b>\$10,000.00</b>	<b>\$120,000.00</b>											
5110 Muebles de oficina y estantería	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
5111 Muebles de oficina y estantería	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
5150 Equipo de cómputo y de tecnologías de la información	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
5151 Equipo de cómputo y de tecnología de la información	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$700,000.00</b>	<b>\$58,333.00</b>	<b>\$58,337.00</b>	<b>\$700,000.00</b>										
5410 Vehículos y equipo terrestre	\$700,000.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,337.00	\$700,000.00
5411 Vehículos y equipo terrestre	\$700,000.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,337.00	\$700,000.00
<b>5800 BIENES INMUEBLES</b>	<b>\$627,546.00</b>	<b>\$52,296.00</b>	<b>\$52,290.00</b>	<b>\$627,546.00</b>										
5810 Terrenos	\$627,546.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,290.00	\$627,546.00
5811 Terrenos	\$627,546.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,296.00	\$52,290.00	\$627,546.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$4,167.00</b>	<b>\$4,163.00</b>	<b>\$50,000.00</b>										
5910 Software	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
5911 Software	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.  
ADMINISTRACION 2021-2024.**



**CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.**

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$28,129,455.00</b>	<b>\$2,344,121.00</b>	<b>\$2,344,124.00</b>	<b>\$28,129,455.00</b>										
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$28,129,455.00</b>	<b>\$2,344,121.00</b>	<b>\$2,344,124.00</b>	<b>\$28,129,455.00</b>										
6110 Edificación habitacional	\$7,095,000.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$7,095,000.00
6111 Edificación habitacional	\$7,095,000.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$591,250.00	\$7,095,000.00
6120 Edificación no habitacional	\$7,516,635.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,389.00	\$7,516,635.00
6121 Edificación no habitacional	\$7,516,635.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,386.00	\$626,389.00	\$7,516,635.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas,	\$2,600,000.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,663.00	\$2,600,000.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, gas,	\$2,600,000.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,667.00	\$216,663.00	\$2,600,000.00
6140 División de terrenos y construcción de obras de urbanización	\$7,600,000.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,337.00	\$7,600,000.00
6141 División de terrenos y construcción de obras de urbanización	\$7,600,000.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,333.00	\$633,337.00	\$7,600,000.00
6150 Construcción de vías de comunicación	\$3,317,820.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$3,317,820.00
6151 Construcción de vías de comunicación	\$3,317,820.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$276,485.00	\$3,317,820.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$106,000.00</b>	<b>\$8,833.00</b>	<b>\$8,837.00</b>	<b>\$106,000.00</b>										
<b>8500 CONVENIOS</b>	<b>\$106,000.00</b>	<b>\$8,833.00</b>	<b>\$8,837.00</b>	<b>\$106,000.00</b>										
8510 Convenios de reasignación	\$106,000.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,837.00	\$106,000.00
8511 Convenios de reasignación	\$106,000.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,833.00	\$8,837.00	\$106,000.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$100,000.00</b>	<b>\$8,333.00</b>	<b>\$8,337.00</b>	<b>\$100,000.00</b>										
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$100,000.00</b>	<b>\$8,333.00</b>	<b>\$8,337.00</b>	<b>\$100,000.00</b>										
9910 ADEFAS	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
9911 ADEFAS	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
<b>Total</b>	<b>\$62,754,600.00</b>	<b>\$5,229,549.00</b>	<b>\$5,229,561.00</b>	<b>\$62,754,600.00</b>										