



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.
ADMINISTRACION 2021-2024.**



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
1000 SERVICIOS PERSONALES	\$10,870,500.00	\$905,875.00	\$10,870,500.00											
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,700,000.00	\$641,667.00	\$641,663.00	\$7,700,000.00										
1130 Sueldos base al personal permanente	\$7,700,000.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,663.00	\$7,700,000.00
1131 Sueldos base al personal permanente	\$7,700,000.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,667.00	\$641,663.00	\$7,700,000.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$70,500.00	\$5,875.00	\$70,500.00											
1220 Sueldos base al personal eventual	\$20,500.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,712.00	\$20,500.00
1221 Sueldos base al personal eventual	\$20,500.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,712.00	\$20,500.00
1240 Retribución a los representantes de los trabajadores y de los patrones en la Junta de Conciliación y Arbitraje	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
1241 Retribución a los representantes de los trabajadores y de los patrones en la Junta de Conciliación y Arbitraje	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,100,000.00	\$175,000.00	\$2,100,000.00											
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
1340 Compensaciones	\$1,300,000.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,337.00	\$1,300,000.00
1341 Compensaciones	\$1,300,000.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,333.00	\$108,337.00	\$1,300,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000,000.00	\$83,333.00	\$83,337.00	\$1,000,000.00										
1520 Indemnizaciones	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
1521 Indemnizaciones	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
2000 MATERIALES Y SUMINISTROS	\$7,860,000.00	\$655,001.00	\$654,989.00	\$7,860,000.00										



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CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,300,000.00	\$191,667.00	\$191,663.00	\$2,300,000.00										
2110 Materiales, útiles y equipos menores de oficina	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
2111 Materiales, útiles y equipos menores de oficina	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
2120 Materiales y útiles de impresión y reproducción	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2121 Materiales y útiles de impresión y reproducción	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2150 Material impreso e información digital	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2151 Material impreso e información digital	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
2160 Material de limpieza	\$550,000.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,837.00	\$550,000.00
2161 Material de limpieza	\$550,000.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,833.00	\$45,837.00	\$550,000.00
2170 Materiales y útiles de enseñanza	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2171 Materiales y útiles de enseñanza	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
2200 ALIMENTOS Y UTENSILIOS	\$870,000.00	\$72,500.00	\$870,000.00											
2210 Productos alimenticios para personas	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
2211 Productos alimenticios para personas	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
2230 Utensilios para el servicio de alimentación	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00



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OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
3130 Agua	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3131 Agua	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3140 Telefonía tradicional	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3141 Telefonía tradicional	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3150 Telefonía celular	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3151 Telefonía celular	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$4,920,490.77	\$410,042.00	\$410,028.77	\$4,920,490.77										
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$800,000.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,667.00	\$66,663.00	\$800,000.00
3250 Arrendamiento de equipo de transporte	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
3251 Arrendamiento de equipo de transporte	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$3,420,490.77	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,039.77	\$3,420,490.77
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$3,420,490.77	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,041.00	\$285,039.77	\$3,420,490.77
3290 Otros arrendamientos	\$500,000.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,663.00	\$500,000.00
3291 Otros arrendamientos	\$500,000.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,667.00	\$41,663.00	\$500,000.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,849,157.70	\$237,429.00	\$237,438.70	\$2,849,157.70										



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OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL	
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$1,061,657.70	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,476.70	\$1,061,657.70
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$1,061,657.70	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,471.00	\$88,476.70	\$1,061,657.70
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$1,162,500.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$1,162,500.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$1,162,500.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$96,875.00	\$1,162,500.00
3340 Servicios de capacitación	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
3341 Servicios de capacitación	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3390 Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
3391 Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00	\$250,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$90,000.00	\$7,500.00	\$90,000.00												
3410 Servicios financieros y bancarios	\$20,000.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,663.00	\$20,000.00
3411 Servicios financieros y bancarios	\$20,000.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,663.00	\$20,000.00
3450 Seguro de bienes patrimoniales	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
3451 Seguro de bienes patrimoniales	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,940,247.00	\$161,687.00	\$161,690.00	\$1,940,247.00											



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CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
3510 Conservación y mantenimiento menor de inmuebles	\$1,290,247.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,516.00	\$1,290,247.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,290,247.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,521.00	\$107,516.00	\$1,290,247.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
3550 Reparación y mantenimiento de equipo de transporte	\$170,000.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,163.00	\$170,000.00
3551 Reparación y mantenimiento de equipo de transporte	\$170,000.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,163.00	\$170,000.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3590 Servicios de jardinería y fumigación	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3591 Servicios de jardinería y fumigación	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,000,000.00	\$83,333.00	\$83,337.00	\$1,000,000.00										
3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
3611 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$9,999.00	\$10,011.00	\$120,000.00										
3710 Pasajes aéreos	\$25,000.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
3711 Pasajes aéreos	\$25,000.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.
ADMINISTRACION 2021-2024.**



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
3720 Pasajes terrestres	\$25,000.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
3721 Pasajes terrestres	\$25,000.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
3750 Viáticos en el país	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
3751 Viáticos en el país	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
3800 SERVICIOS OFICIALES	\$3,448,800.00	\$287,400.00	\$3,448,800.00											
3820 Gastos de orden social y cultural	\$3,398,800.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,237.00	\$3,398,800.00
3821 Gastos de orden social y cultural	\$3,398,800.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,233.00	\$283,237.00	\$3,398,800.00
3850 Gastos de representación	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3851 Gastos de representación	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3900 OTROS SERVICIOS GENERALES	\$600,000.00	\$49,999.00	\$50,011.00	\$600,000.00										
3920 Impuestos y derechos	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3921 Impuestos y derechos	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3950 Penas, multas, accesorios y actualizaciones	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3951 Penas, multas, accesorios y actualizaciones	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$400,000.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$400,000.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,444,600.00	\$537,051.00	\$537,039.00	\$6,444,600.00										
4400 AYUDAS SOCIALES	\$6,444,600.00	\$537,051.00	\$537,039.00	\$6,444,600.00										



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.
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CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
4410 Ayudas sociales a personas	\$5,544,600.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$5,544,600.00
4411 Ayudas sociales a personas	\$5,544,600.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$462,050.00	\$5,544,600.00
4420 Becas y otras ayudas para programas de capacitación	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
4421 Becas y otras ayudas para programas de capacitación	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
4430 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
4431 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
4480 Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
4481 Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00	\$200,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,045,000.00	\$170,415.00	\$170,435.00	\$2,045,000.00										
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$16,666.00	\$16,674.00	\$200,000.00										
5110 Muebles de oficina y estantería	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
5111 Muebles de oficina y estantería	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
5150 Equipo de cómputo y de tecnologías de la información	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
5151 Equipo de cómputo y de tecnología de la información	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$83,333.00	\$83,337.00	\$1,000,000.00										
5410 Vehiculos y equipo terrestre	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.
ADMINISTRACION 2021-2024.**



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
5411 Vehiculos y equipo terrestre	\$1,000,000.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,333.00	\$83,337.00	\$1,000,000.00
5800 BIENES INMUEBLES	\$775,000.00	\$64,583.00	\$64,587.00	\$775,000.00										
5810 Terrenos	\$775,000.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,587.00	\$775,000.00
5811 Terrenos	\$775,000.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,583.00	\$64,587.00	\$775,000.00
5900 ACTIVOS INTANGIBLES	\$70,000.00	\$5,833.00	\$5,837.00	\$70,000.00										
5910 Software	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
5911 Software	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
6000 INVERSIÓN PÚBLICA	\$32,680,204.53	\$2,723,350.00	\$2,723,354.53	\$32,680,204.53										
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$32,680,204.53	\$2,723,350.00	\$2,723,354.53	\$32,680,204.53										
6110 Edificación habitacional	\$4,622,800.53	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,237.53	\$4,622,800.53
6111 Edificación habitacional	\$4,622,800.53	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,233.00	\$385,237.53	\$4,622,800.53
6120 Edificación no habitacional	\$7,557,404.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,780.00	\$7,557,404.00
6121 Edificación no habitacional	\$7,557,404.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,784.00	\$629,780.00	\$7,557,404.00
6140 División de terrenos y construcción de obras de urbanización	\$8,200,000.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,337.00	\$8,200,000.00
6141 División de terrenos y construcción de obras de urbanización	\$8,200,000.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,333.00	\$683,337.00	\$8,200,000.00
6150 Construcción de vías de comunicación	\$5,000,000.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,663.00	\$5,000,000.00
6151 Construcción de vías de comunicación	\$5,000,000.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,667.00	\$416,663.00	\$5,000,000.00
6190 Trabajos de acabados en edificaciones y otros trabajos especializados	\$7,300,000.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,337.00	\$7,300,000.00



**MUNICIPIO DE BUSTAMANTE, TAMAULIPAS.
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CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2024.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
6191 Trabajos de acabados en edificaciones y otros trabajos especializados	\$7,300,000.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,333.00	\$608,337.00	\$7,300,000.00
8000 PARTICIPACIONES Y APORTACIONES	\$56,000.00	\$4,667.00	\$4,663.00	\$56,000.00										
8500 CONVENIOS	\$56,000.00	\$4,667.00	\$4,663.00	\$56,000.00										
8510 Convenios de reasignación	\$56,000.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,663.00	\$56,000.00
8511 Convenios de reasignación	\$56,000.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,663.00	\$56,000.00
9000 DEUDA PÚBLICA	\$130,000.00	\$10,833.00	\$10,837.00	\$130,000.00										
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$130,000.00	\$10,833.00	\$10,837.00	\$130,000.00										
9910 ADEFAS	\$130,000.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,837.00	\$130,000.00
9911 ADEFAS	\$130,000.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,833.00	\$10,837.00	\$130,000.00
Total	\$77,500,000.00	\$6,458,331.00	\$6,458,359.00	\$77,500,000.00										